

Office of Commonwealth Preparedness

2007 All-Hazards Budget Amendment and Grants Strategy

Robert P. Crouch, Jr.

Assistant to the Governor for Commonwealth Preparedness

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Office of Commonwealth Preparedness (OCP)

- Created by Executive Order
- Originally funded through federal homeland security grant
- Codified during 2006 legislative session (Sec. 2.2-304)
- General funds through 2006 Budget Amendment

OCP - Partnerships

- Secure Commonwealth Panel
- Commonwealth Preparedness Working Group
- Regional Preparedness Advisory Committees



OCP Initiatives

State Agency Accountability & Continuity of Operations

- Annual Agency Preparedness Survey
- 2006 Evacuation and Sheltering Task Force
- Policy Review Committee
- Executive Order 44



OCP Grants

DHS Process

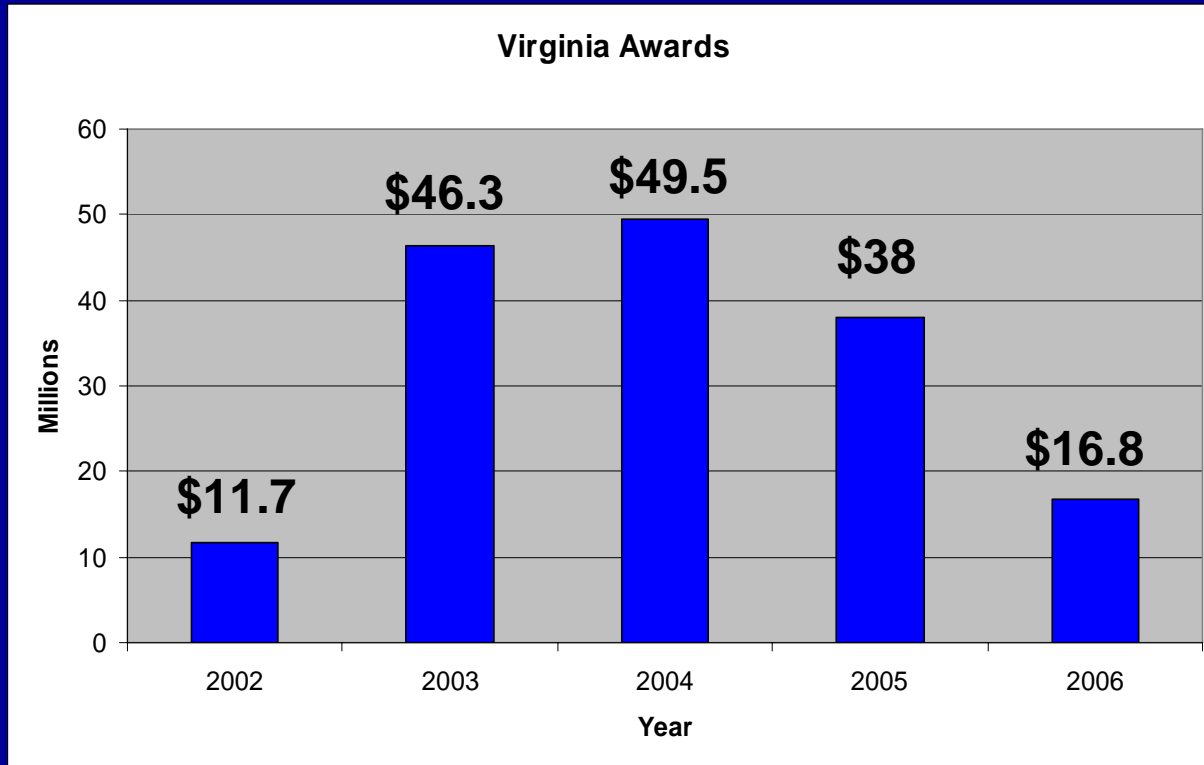


- DHS releases Homeland Security Grant
- Virginia has 90 days to submit application
- DHS/Virginia complete additional 90 day cycle of review, award and explanation
- Award made to Virginia
- DHS conducts audits of previous year's award
- Cycle continues

OCP Grants

Virginia Experience

(State Homeland Security Grant Program)



Note – Federal funding to states cut over \$600M in 2006

OCP Grants

Funding Streams

Homeland Security Grant Program (five grants in this program):

- State Homeland Security Grant Program (SHSGP)
- Law Enforcement Terrorism Prevention Program (LETPP)
- Metropolitan Medical Response System (MMRS)
- Urban Area Security Initiative (UASI)
- Citizen Corps Program

Infrastructure Protection Program (five grants in this program):

- Transit Security Grant Program (TSGP)
- Port Security Grant Program (PSGP)
- Intercity Bus Security Grant Program (IBSGP)
- Trucking Security Program (TSP)
- Buffer Zone Protection Program (BZPP)

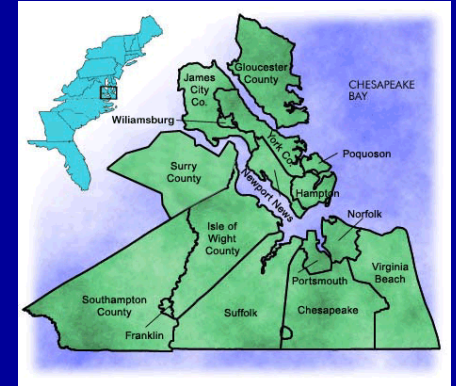
National Capital Region (UASI)



- National Capital Region - defined by Congress - District of Columbia , Prince Georges (MD), Montgomery County (MD), Cities of Alexandria, and Fairfax (VA), Arlington, Fairfax, Loudoun, Prince William Counties (VA)
- Governance
 - Senior Policy Group
 - Metropolitan Washington Council of Government Emergency Preparedness Council
- Strategic Plan
- Urban Area Security Initiatives Funding (UASI)

Hampton Roads (UASI)

- Hampton Roads – Designated as a Urban Area Security Initiative by the Dept. of Homeland Security for 2007
- Designated Virginia cities: Newport News, Hampton, Norfolk, Virginia Beach, and Chesapeake
- Governance, grant application and UASI Strategy under development



Investment Priorities

- Interoperable Communications
- Public Preparedness
- Mass Casualty (Mass Care and Medical Surge)
- Critical Infrastructure Protection
- Planning
- Intelligence and Information Sharing
- Chemical, Biological, Radiological, Nuclear, and Explosive (CBRNE)

GOAL: To Buy Down Risk Through Strategic Investment.

OCP - General Fund

What is Spent on Preparedness?



- Already know and coordinate federal funding for homeland security funding from DHS, NIJ, and TSA
- Plan to develop with Dept. Planning & Budget, Dept. of Accounts, House Appropriations and Senate Finance a system to track other state agency federal funding related to homeland security
- Discussions to include ways of identifying expenditures for homeland security (catalog of items, budget coding, definitions)

OCP - General Fund

How is this Connected to Grants Strategy?

- Sustainability of grant initiatives
- Track all homeland security grant funds in use within Commonwealth
- Identify other funding streams or partnership to sustain and expand homeland security initiatives

2007 Budget Amendments

DMA	Emergency Preparedness, Operations and Planning (2 FTE)	\$155,779
DMA	Virginia Defense Force	\$158,460
DMA	Emergency Preparedness Support Staff (2 FTE)	\$92,498
VDEM	Enhanced Citizen Warning, Virginia Emergency Operations Center & Continuity of Operations – SWAN, EMNET, Reverse 911, COOP Software	\$1,250,000
VDEM	Increased Commonwealth Preparedness: Hurricane & Disaster Evacuation and Sheltering	\$4,190,000

2007 Budget Amendments

VDEM	Expand Capacity to Respond and Recover from Hurricanes, Other Natural Disasters and Incidents of National Significance – Mobile Command Post Upgrade	\$232,000
VDEM	New Positions (7 FTE) 3 - Watch Officers 1 - Public Assistance Grants Coordinator 1 - Buyer Senior 1 - IT Web Programmer 1 - COOP Planner	\$277,148
VDEM	Position Funding Change and Conversion – 6 Current Grant Positions to General Fund	\$360,617

2007 Budget Amendments

VDEM	Program Improvements -IFLOWS -VDEM Reservist Program	\$417,060
VDOT	Portable Evacuation Monitoring Systems	\$405,000
VDOT	TEOC Liaison with VEOC (1 FTE)	\$56,250
Community Integration for People w/ Disabilities	Integrate People with Disabilities into Disaster Preparedness, Response and Recovery Operations (1 FTE)	\$67,882

2007 Budget Amendments

Sec of Administration	Use of Public Radio & Television for Emergency Preparedness & Education	\$350,000
VDACS	Agriculture and Consumer Services (1 FTE)	\$69,030

QUESTIONS?